

Carson Area Metropolitan Planning Organization

2015 Annual Agency Profile

Transportation Manager: Mr. Patrick Pittenger
775-283-7396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

454 Carson City, NV
23 Square Miles
58,079 Population
454 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 Square Miles
53,859 Population

Service Consumption

217,413 Annual Unlinked Trips (UPT)

Service Supplied

272,244 Annual Vehicle Revenue Miles (VRM)
23,898 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

Financial Information

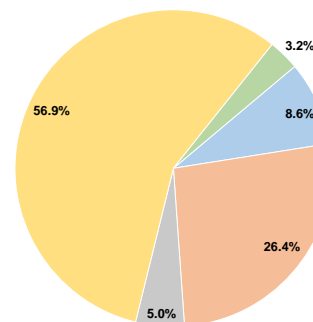
Sources of Operating Funds Expended

Fare Revenues	\$102,264	8.6%
Local Funds	\$313,219	26.4%
State Funds	\$58,978	5.0%
Federal Assistance	\$675,262	56.9%
Other Funds	\$37,627	3.2%
Total Operating Funds Expended	\$1,187,350	100.0%

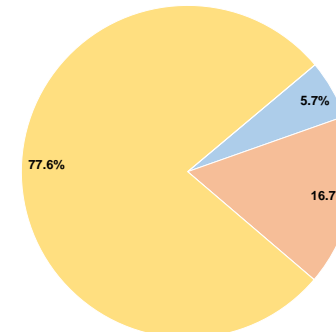
Sources of Capital Funds Expended

Fare Revenues	\$102,264	5.7%
Local Funds	\$298,265	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,390,681	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,791,210	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Bus	-	4	\$812,740	\$141,952	\$1,253,782	197,041	197,657	15,345	5.4
Demand Response	-	4	\$374,610	\$62,576	\$537,428	20,372	74,587	8,553	5.6
Total	-	8	\$1,187,350	\$204,528	\$1,791,210	217,413	272,244	23,898	

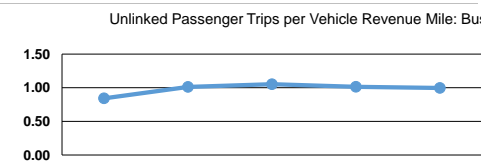
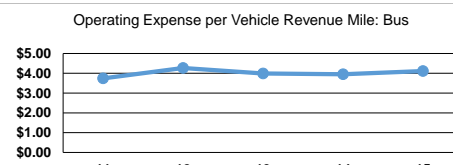
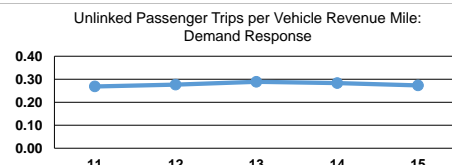
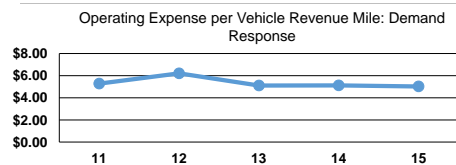
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$52.96
Demand Response	\$5.02	\$43.80
Total	\$4.36	\$49.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.12	1.0	12.8
Demand Response	\$18.39	0.3	2.4
Total	\$5.46	0.8	9.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.